

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Butler County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$9,632,648**

PJ's Size Grouping*: **C**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	91.96 %	94.99 %	20	92.63 %	37	40	
% of Funds Disbursed	91.27 %	89.46 %	8	86.67 %	74	76	
Leveraging Ratio for Rental Activities	1.27	6.98	20	5.03	23	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.96 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.89 %	82.68 %	2	76.19 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.59 %	82.30 %	5	81.48 %	73	79	
% of 0-30% AMI Renters to All Renters***	81.48 %	50.93 %	3	45.62 %	91	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.59 %	93.47 %	14	96.17 %	21	20	
Overall Ranking:			In State:	5 / 22	Nationally:	88 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,997	\$15,552		\$28,750	27 Units	4.30 %	
Homebuyer Unit	\$15,669	\$11,798		\$15,714	273 Units	43.90 %	
Homeowner-Rehab Unit	\$26,104	\$19,201		\$21,140	92 Units	14.80 %	
TBRA Unit	\$513	\$4,170		\$3,230	230 Units	37.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Butler County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,649	\$90,340	\$28,348
State:*	\$87,114	\$86,793	\$22,125
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.0	83.5	81.5	0.0	Single/Non-Elderly:	52.0	35.9	27.2	0.0
Black/African American:	16.0	9.9	16.3	0.0	Elderly:	4.0	3.3	23.9	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	8.0	20.9	22.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	28.9	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	36.0	9.5	12.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.7	2.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.0	36.3	39.1	0.0	Section 8:	44.0	0.7 [#]		
2 Persons:	20.0	22.3	25.0	0.0	HOME TBRA:	4.0			
3 Persons:	8.0	20.5	20.7	0.0	Other:	28.0			
4 Persons:	8.0	13.6	9.8	0.0	No Assistance:	24.0			
5 Persons:	0.0	2.9	5.4	0.0					
6 Persons:	0.0	2.2	0.0	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Butler County Consortium

State: OH

Group Rank: 88
 (Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 90
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	99.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	92.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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